

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF TEN MILLION SIX HUNDRED SIXTY FIVE THOUSAND NINE HUNDRED TWENTY FOUR DOLLARS AND NO CENTS (\$10,665,924.00) FROM THE FEDERAL AVIATION ADMINISTRATION AND TRANSFER TO AND FROM APPROPRIATIONS IN THE AMOUNT OF THREE MILLION FIVE HUNDRED FIFTY FIVE THOUSAND THREE HUNDRED EIGHT DOLLARS AND NO CENTS (\$3,555,308.00) FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-74, TO CONSTRUCT RUNWAY 10/28 (RUNWAY PAVING AND LIGHTING-PLAN 1), IMPROVE RUNWAY SAFETY (RUNWAY 9L), IMPROVE RUNWAY SAFETY AREA (RUNWAY 9R), AND IMPROVE RUNWAY SAFETY AREA (RUNWAY 8L/26R); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") owns and operates the Hartsfield-Jackson Atlanta International Airport ("Airport"); and

WHEREAS, the Federal Aviation Administration ("FAA") hereby announces its intention, in accordance with the provisions of Section 47110(e) Title 49, as amended Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City, for the United States share of allowable costs at the Airport for the project described as Construction of Runway 10/28 (Runway Paving and Lighting-Plan 1); Improve Runway Safety Area (Runway 9L); Improve Runway Safety Area (Runway 9R); Improve Runway Safety Area (Runway 8L/26R); and

WHEREAS, the City entered into grant agreement AIP 3-13-0008-74 with the FAA for a total of Fourteen Million Two Hundred Twenty One Thousand Two Hundred Thirty Two Dollars and No Cents (\$14,221,232.00); and

WHEREAS, the contribution of the FAA is for a total of Ten Million Six Hundred Sixty Five Thousand Nine Hundred Twenty Four Dollars and No Cents (\$10,665,924.00) (75%) and the City's share being Three Million Five Hundred Fifty Five Thousand Three Hundred Eight Dollars and No Cents (\$3,555,308.00) (25%).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That the Airport Renewal and Extension Fund Budget, Department of Aviation, is amended as follows:

ADD TO ANTICIPATIONS

2H21	631101	R21E0527AZ74	Fed Grants/Entitlements	\$10,665,924.00
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ADD TO APPROPRIATIONS

2H21 774001 R21E0527AZ74 Fac. Other Than Buildings \$10,665,924.00

SECTION 2: That the Airport Passenger Facility Charge Fund Budget, Department of Aviation, is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H26 791001 T11001 Reserve for Appropriations \$3,555,308.00

TRANSFER TO APPROPRIATIONS

2H26 774001 R21E0527AZ74 Fac. Other Than Buildings \$3,555,308.00

SECTION 3: That all ordinances and parts of ordinances in conflict with this ordinance are waived.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Megan S. Middleton *MS Middleton*

Contact Number: 6207

Originating Department: Finance

Committee(s) of Purview: Finance/Executive

Council Deadline: December 11, 2006

Committee Meeting Date(s): January 10, 2007 Full Council Date: January 16, 2007

Commissioner Signature Janice D. Davis/mac

CAPTION

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF TEN MILLION SIX HUNDRED SIXTY FIVE THOUSAND NINE HUNDRED TWENTY FOUR DOLLARS AND NO CENTS (\$10,665,924.00) FROM THE FEDERAL AVIATION ADMINISTRATION AND TRANSFER TO AND FROM APPROPRIATIONS IN THE AMOUNT OF THREE MILLION FIVE HUNDRED FIFTY FIVE THOUSAND THREE HUNDRED EIGHT DOLLARS AND NO CENTS (\$3,555,308.00) FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-74, TO CONSTRUCT RUNWAY 10/28 (RUNWAY PAVING AND LIGHTING-PLAN 1), IMPROVE RUNWAY SAFETY (RUNWAY 9L), IMPROVE RUNWAY SAFETY AREA (RUNWAY 9R), AND IMPROVE RUNWAY SAFETY AREA (RUNWAY 8L/26R); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$10,665,924.00 incoming from FAA
 \$ 3,555,308.00 from the City

Mayor's Staff Only

Received by Mayor's Office: 12.18.06 *JP* Reviewed by: *JP*
(date)

Submitted to Council: 12/19/06
(date)